

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY
1996-97 THROUGH 1999-00
TABLE IX-3**

	1996-97	1997-98	1998-99	1999-00
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TOTAL LIBRARY OPERATING EXPENDITURES	\$5,405,069	\$6,362,367	\$7,522,029	\$6,886,473
Increase Per Year	-2.0%	17.7%	18.2%	-8.4%
Library Expenditures as a % of Total Univ Educational & General Expenditures	4.4%	4.8%	5.2%	4.3%
Library Expenditures Per FTE Student	\$397.96	\$453.97	\$532.65	\$487.64
*LIBRARY EXPENDITURES FOR SALARIES	\$2,666,120	\$2,893,437	\$2,954,820	\$2,936,528
Increase Per Year	1.1%	8.5%	2.1%	-0.6%
Salaries as a % of Total Library Operating Expenditures	49.3%	45.5%	39.3%	42.6%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$1,784,273	\$2,350,670	\$2,794,637	\$2,661,081
Increase Per Year	-20.1%	31.7%	18.9%	-4.8%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	33.0%	36.9%	37.2%	38.6%
Expenditures Per FTE Student for Books and Other Library Materials	\$131.37	\$167.73	\$197.89	\$188.43
OTHER LIBRARY EXPENDITURES	\$954,676	\$1,118,260	\$1,772,572	\$1,288,864
Increase Per Year	47.6%	17.1%	58.5%	-27.3%

Source: Information from the library administration and reports submitted to the UNC General Administration.

*Does not include fringe benefits.