

**EDUCATIONAL AND GENERAL CURRENT FUNDS EXPENDITURES  
BY FUNCTION FOR THE FISCAL YEAR, JULY 1, 2001 - JUNE 30, 2002  
TABLE X-4**

<b>FUNCTION</b> -----	<b>EXPENDITURES</b> -----	<b>% OF TOTAL EDUCATIONAL &amp; GENERAL EXPENDITURES</b> -----	<b>% OF TOTAL CURRENT FUNDS EXPENDITURES</b> -----
Instruction	\$84,852,630	55.1%	43.5%
Research	8,058,718	5.2%	4.1%
Public Service	3,098,176	2.0%	1.6%
Libraries	6,248,721	4.1%	3.2%
Scholarships & Fellowships	3,295,782	2.1%	1.7%
Physical Plant Maintenance and Operations	21,005,216	13.6%	10.8%
Other Educational and General Expenditures	27,590,818	17.9%	14.1%
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES*	\$154,150,061	100.0%	79.0%

\*Includes all expenditures of academic administrative and general executive and administrative offices, expenditures for services to students, staff benefits expenditures, and other expenditures for educational and general purposes not included above. Does not include expenditures chargeable to organized activities or to auxiliary enterprises.

Source: U.S. Office of Education Report on Financial Statistics.