

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY
1999-2000 THROUGH 2002-2003
TABLE IX-3**

	1999-00 -----	2000-01 -----	2001-02 -----	2002-03 -----
TOTAL LIBRARY OPERATING EXPENDITURES	\$6,886,473	\$6,623,803	\$8,048,435	\$9,571,279
Increase Per Year	-8.4%	-3.8%	21.5%	18.9%
Library Expenditures as a % of Total University Educational & General Expenditures	4.3%	3.9%	5.2%	5.7%
Library Expenditures Per FTE Student	\$485.58	\$458.74	\$523.68	\$597.46
*LIBRARY EXPENDITURES FOR SALARIES	\$2,936,528	\$3,124,648	\$2,909,605	\$3,289,732
Increase Per Year	-0.6%	6.4%	-6.9%	13.1%
Salaries as a % of Total Library Operating Expenditures	42.6%	47.2%	36.2%	34.4%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$2,661,081	\$2,699,007	\$3,584,997	\$4,441,759
Increase Per Year	-4.8%	1.4%	32.8%	23.9%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	38.6%	40.7%	44.5%	46.4%
Expenditures Per FTE Student for Books and Other Library Materials	\$187.64	\$186.92	\$233.26	\$277.26
OTHER LIBRARY EXPENDITURES	\$1,288,864	\$783,148	\$1,501,986	\$1,783,732
Increase Per Year	-27.3%	-39.2%	91.8%	18.8%

Source: Information from the library administration and reports submitted to the UNC General Administration.

*Does not include fringe benefits.