

**EDUCATIONAL AND GENERAL CURRENT FUNDS EXPENDITURES
BY FUNCTION FOR THE FISCAL YEAR, JULY 1, 2002 - JUNE 30, 2003
TABLE X-4**

FUNCTION	EXPENDITURES	% OF TOTAL EDUCATIONAL & GENERAL EXPENDITURES	% OF TOTAL CURRENT FUNDS EXPENDITURES
Instruction	\$95,549,397	56.6%	44.7%
Research	9,125,089	5.4%	4.3%
Public Service	3,115,488	1.8%	1.5%
Libraries	9,364,825	5.6%	4.4%
Scholarships & Fellowships	5,488,487	3.3%	2.6%
Physical Plant Maintenance and Operations	14,187,238	8.4%	6.6%
Other Educational and General Expenditures	31,947,513	18.9%	14.9%
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES*	\$168,778,037	100.0%	78.9%

*Includes all expenditures of academic administrative and general executive and administrative offices, expenditures for services to students, staff benefits expenditures, and other expenditures for educational and general purposes not included above. Does not include expenditures chargeable to organized activities or to auxiliary enterprises.

Source: U.S. Office of Education Report on Financial Statistics.