

CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY  
2000-2001 THROUGH 2003-2004  
TABLE IX-3

	2000-01 -----	2001-02 -----	2002-03 -----	2003-04 -----
TOTAL LIBRARY OPERATING EXPENDITURES	\$6,623,803	\$8,048,435	\$9,571,279	\$8,620,590
Increase Per Year	-3.8%	21.5%	18.9%	-9.9%
Library Expenditures as a % of Total Univ Educational & General Expenditures	3.9%	5.2%	5.7%	4.8%
Library Expenditures Per FTE Student	\$458.74	\$523.68	\$597.46	\$517.63
*LIBRARY EXPENDITURES FOR SALARIES	\$3,124,648	\$2,909,605	\$3,289,732	\$3,437,410
Increase Per Year	6.4%	-6.9%	13.1%	4.5%
Salaries as a % of Total Library Operating Expenditures	47.2%	36.2%	34.4%	39.9%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$2,699,007	\$3,584,997	\$4,441,759	\$4,383,496
Increase Per Year	1.4%	32.8%	23.9%	-1.3%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	40.7%	44.5%	46.4%	50.8%
Expenditures Per FTE Student for Books and Other Library Materials	\$186.92	\$233.26	\$277.26	\$263.21
OTHER LIBRARY EXPENDITURES	\$783,148	\$1,501,986	\$1,783,732	\$733,661
Increase Per Year	-39.2%	91.8%	18.8%	-58.9%

Source: Information from the library administration and reports submitted to the UNC General Administration.

\*Does not include fringe benefits.