

**EDUCATIONAL AND GENERAL CURRENT FUNDS EXPENDITURES
BY FUNCTION FOR THE FISCAL YEAR, JULY 1, 2003 - JUNE 30, 2004
TABLE X-4**

FUNCTION	EXPENDITURES	% OF TOTAL EDUCATIONAL & GENERAL EXPENDITURES	% OF OPERATING EXPENDITURES
Instruction	\$101,127,743	56.4%	45.0%
Research	12,122,775	6.8%	5.4%
Public Service	3,813,255	2.1%	1.7%
Libraries	11,917,826	6.6%	5.3%
Scholarships & Fellowships	4,494,506	2.5%	2.0%
Physical Plant Maintenance and Operations	15,164,409	8.5%	6.7%
Other Educational and General Expenditures	30,597,733	17.1%	13.6%
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES*	\$179,238,247	100.0%	79.7%

*Includes all expenditures of academic administrative and general executive and administrative offices, expenditures for services to students, staff benefits expenditures, and other expenditures for educational and general purposes not included above. Does not include expenditures chargeable to organized activities or to auxiliary enterprises.

Source: U.S. Office of Education Report on Financial Statistics.