

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY
1993-94 THROUGH 1996-97
TABLE IX-3**

	1993-94	1994-95	1995-96	1996-97
TOTAL LIBRARY OPERATING EXPENDITURES	\$5,537,939	\$5,003,745	\$5,517,685	\$5,405,069
Increase Per Year	20.5%	-9.6%	10.3%	-2.0%
Library Expenditures as a % of Total University Educational & General Expenditures	5.2%	4.5%	4.8%	4.4%
Library Expenditures Per FTE Student	\$427.24	\$375.97	\$418.86	\$397.96
*LIBRARY EXPENDITURES FOR SALARIES	\$2,438,684	\$2,638,806	\$2,637,310	\$2,666,120
Increase Per Year	5.2%	8.2%	-0.1%	1.1%
Salaries as a % of Total Library Operating Expenditures	44.0%	52.7%	47.8%	49.3%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$2,309,988	\$1,603,925	\$2,233,771	\$1,784,273
Increase Per Year	36.5%	-30.6%	39.3%	-20.1%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	41.7%	32.1%	40.5%	33.0%
Expenditures Per FTE Student for Books and Other Library Materials	\$178.21	\$120.51	\$169.57	\$131.37
OTHER LIBRARY EXPENDITURES	\$789,267	\$761,014	\$646,604	\$954,676
Increase Per Year	34.7%	-3.6%	-15.0%	47.6%

Source: Information from the library administration and reports submitted to the UNC General Administration.

*Does not include fringe benefits.