

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY
1994-95 THROUGH 1997-98
TABLE IX-3**

	1994-95	1995-96	1996-97	1997-98
TOTAL LIBRARY OPERATING EXPENDITURES	\$5,003,745	\$5,517,685	\$5,405,069	\$6,362,367
Increase Per Year	-9.6%	10.3%	-2.0%	17.7%
Library Expenditures as a % of Total University Educational & General Expenditures	4.5%	4.8%	4.4%	4.8%
Library Expenditures Per FTE Student	\$375.97	\$418.86	\$397.96	\$453.97
*LIBRARY EXPENDITURES FOR SALARIES	\$2,638,806	\$2,637,310	\$2,666,120	\$2,893,437
Increase Per Year	8.2%	-0.1%	1.1%	8.5%
Salaries as a % of Total Library Operating Expenditures	52.7%	47.8%	49.3%	45.5%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$1,603,925	\$2,233,771	\$1,784,273	\$2,350,670
Increase Per Year	-30.6%	39.3%	-20.1%	31.7%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	32.1%	40.5%	33.0%	36.9%
Expenditures Per FTE Student for Books and Other Library Materials	\$120.51	\$169.57	\$131.37	\$167.73
OTHER LIBRARY EXPENDITURES	\$761,014	\$646,604	\$954,676	\$1,118,260
Increase Per Year	-3.6%	-15.0%	47.6%	17.1%

Source: Information from the library administration and reports submitted to the UNC General Administration.

*Does not include fringe benefits.