

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY  
1995-96 THROUGH 1998-99  
TABLE IX-3**

	1995-96	1996-97	1997-98	1998-99
<b>TOTAL LIBRARY OPERATING EXPENDITURES</b>	<b>\$5,517,685</b>	<b>\$5,405,069</b>	<b>\$6,362,367</b>	<b>\$7,522,029</b>
Increase Per Year	10.3%	-2.0%	17.7%	18.2%
Library Expenditures as a % of Total University Educational & General Expenditures	4.8%	4.4%	4.8%	5.2%
Library Expenditures Per FTE Student	\$418.86	\$397.96	\$453.97	\$532.65
<b>*LIBRARY EXPENDITURES FOR SALARIES</b>	<b>\$2,637,310</b>	<b>\$2,666,120</b>	<b>\$2,893,437</b>	<b>\$2,954,820</b>
Increase Per Year	-0.1%	1.1%	8.5%	2.1%
Salaries as a % of Total Library Operating Expenditures	47.8%	49.3%	45.5%	39.3%
<b>LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS</b>	<b>\$2,233,771</b>	<b>\$1,784,273</b>	<b>\$2,350,670</b>	<b>\$2,794,637</b>
Increase Per Year	39.3%	-20.1%	31.7%	18.9%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	40.5%	33.0%	36.9%	37.2%
Expenditures Per FTE Student for Books and Other Library Materials	\$169.57	\$131.37	\$167.73	\$197.89
<b>OTHER LIBRARY EXPENDITURES</b>	<b>\$646,604</b>	<b>\$954,676</b>	<b>\$1,118,260</b>	<b>\$1,772,572</b>
Increase Per Year	-15.0%	47.6%	17.1%	58.5%

Source: Information from the library administration and reports submitted to the UNC General Administration.

\*Does not include fringe benefits.